

**CITY OF COLUMBIA  
FINANCE, AUDIT AND BUDGET COMMITTEE  
MEETING AGENDA  
JANUARY 14, 2014 – 8:30 a.m.  
PARKING SERVICES CONFERENCE ROOM  
820 WASHINGTON STREET**



**Prior to entering the meeting please turn all electronic devices to a silent, vibrate or off position.**

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The Columbia City Council will conduct a Finance, Audit and Budget Committee Meeting on Tuesday, January 14, 2014 at 8:30 a.m. in the Parking Services Conference Room located at 820 Washington Street. The Committee members are: The Honorable Cameron Runyan (Chair), The Honorable Sam Davis and The Honorable Brian DeQuincey Newman. Committee recommendations to Columbia City Council, if any, will be made only by the committee members. There will be no official City Council action or votes taken at the committee meeting.

**COMMITTEE DISCUSSION**

1. Fiscal Year 2013/2014 Budget Review
2. Fiscal Year 2014/2015 Budget Priorities and Committee Chair Recommendations
  - a. General Fund – flat/no increase budget
  - b. Fund Balance Policy
  - c. Compensation & Classification Study
  - d. Public Safety
    - Cost / benefit of contracting for police services
    - Expanding “yellow shirts” in hospitality district
  - e. Animal Services No Kill initiative
  - f. Information Technology Assessment
  - g. Health Plan Design
3. Next Meeting Date  
February 11, 2014

**ADJOURNMENT**

FISCAL YEAR 2014 / 2015 BUDGET CALENDAR	
April 15, 2014	Last Regular City Council meeting prior to advertising the Public Hearing
May 5, 2014	Advertisement of Public Hearing
May 20, 2014	Budget Public Hearing
June 3, 2014	Budget Ordinance First Reading
June 17, 2014	Budget Ordinance Second Reading/Final Adoption